



MEMORANDUM

TO: Marc Ott, City Manager

FROM: Greg Canally, Deputy Chief Financial Officer

DATE: October 23, 2008

SUBJECT: Master Park Plan

Item # 49 on the October 23, 2008 Council Agenda is to approve a resolution directing the City Manager to work with the YMCA of Austin and other stakeholders including the West Austin Youth Association in creating a master park plan for the entire park area that includes the property that currently houses the Town Lake Animal Shelter and make a recommendation to the council for further enhancement of the park.

Staff from the Parks and Recreation Department (PARD) – including Planners, Landscape Architects, and IT Graphics Designers – will be available to work on this effort. It is estimated completing the work on this item will require an additional sixty hours of staff time utilizing existing staff and resources.